

# The Ohio Public Works Commission

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

## OHIO PUBLIC WORKS

### APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CT05B

**IMPORTANT:** Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: Village of Elmwood Place CODE# 061- 25186

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09 / 15 / 97

CONTACT: William R. McCormick PHONE # (513) 721 - 5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Hasler, Spruce & 66<sup>th</sup> Street Reconstruction

#### SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County  
☐ 2. City  
☐ 3. Township  
☒ 4. Village  
☐ 5. Water/Sanitary District  
(Section 6119 O.R.C.)

#### FUNDING TYPE REQUESTED PROJECT TYPE

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 225,000  
☐ 2. Loan \$ \_\_\_\_\_  
☐ 3. Loan Assistance \$ \_\_\_\_\_  
MBE SET-ASIDE OFFERED  
Construction \$ \_\_\_\_\_  
Procurement \$ \_\_\_\_\_

(Check Largest Component)

- ☒ 1. Road  
☐ 2. Bridge/Culvert  
☐ 3. Water Supply  
☐ 4. Wastewater  
☐ 5. Solid Waste  
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 375,000

FUNDING REQUESTED: \$ 225,000

### DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 225,000.00

LOAN: \$ \_\_\_\_\_

LOAN ASSISTANCE: \$ \_\_\_\_\_

% \_\_\_\_\_ TERM: \_\_\_\_\_ YRS. (Attach Loan Supplement)

(Check Only 1)

- ☐ State Capital Improvement Program  
☐ Local Transportation Improvements Program  
☒ Small Government Program

#### DISTRICT MBE SET-ASIDE

Construction \$ \_\_\_\_\_  
Procurement \$ \_\_\_\_\_

### FOR OPWC USE ONLY

PROJECT NUMBER: C \_\_\_\_\_ / C \_\_\_\_\_

Local Participation \_\_\_\_\_ %

OPWC Participation \_\_\_\_\_ %

Project Release Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

OPWC Approval: \_\_\_\_\_

APPROVED FUNDING: \$ \_\_\_\_\_

Loan Interest Rate: \_\_\_\_\_

Loan Term: \_\_\_\_\_ years

Maturity Date: \_\_\_\_\_

Date Approved: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

## 1.0 PROJECT FINANCIAL INFORMATION

### 1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

- a.) Project Engineering Costs:
1. Preliminary Engineering \$ \_\_\_\_\_ .00
  2. Final Design \$ \_\_\_\_\_ .00
  3. Other Engineer Services \* \$ \_\_\_\_\_ .00
    - Supervision \$ \_\_\_\_\_ .00
    - Miscellaneous \$ \_\_\_\_\_ .00
- b.) Acquisition Expenses:
1. Land \$ \_\_\_\_\_ .00
  2. Right-of-Way \$ \_\_\_\_\_ .00
- c.) Construction Costs: \$ 375,000.00
- d.) Equipment Purchased Directly: \$ \_\_\_\_\_ .00
- e.) Other Direct Expenses: \$ \_\_\_\_\_ .00
- f.) Contingencies: \$ \_\_\_\_\_ .00
- g.) TOTAL ESTIMATED COSTS: \$ 375,000.00

MBE Force Account  
\$ \$

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

### 1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- |                                 |                       |             |
|---------------------------------|-----------------------|-------------|
| a.) Local In-Kind Contributions | \$ _____ .00          | % _____     |
| b.) Local Public Revenues       | \$ _____ .00          | _____       |
| c.) Local Private Revenues      | \$ _____ .00          | _____       |
| d.) Other Public Revenues       |                       | _____       |
| 1. ODOT PID# _____              | \$ _____ .00          | _____       |
| 2. EPA/OWDA _____               | \$ _____ .00          | _____       |
| 3. OTHER (CDBG)                 | \$ <u>150,000</u> .00 | <u>40</u>   |
| SUB TOTAL LOCAL RESOURCES:      | \$ <u>150,000</u> .00 | <u>40</u>   |
|                                 |                       |             |
| e.) OPWC Funds                  |                       |             |
| 1. Grant                        | \$ <u>225,000</u> .00 | <u>60</u>   |
| 2. Loan                         | \$ _____ .00          | _____       |
| 3. Loan Assistance              | \$ _____ .00          | _____       |
| SUB TOTAL OPWC RESOURCES:       | \$ <u>225,000</u> .00 | <u>60</u>   |
| f.) TOTAL FINANCIAL RESOURCES:  | \$ <u>375,000</u> .00 | <u>100%</u> |

\*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

### 1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

## 2.0 PROJECT INFORMATION

**IMPORTANT:** If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Hasler, Spruce & 66<sup>th</sup> Street Reconstruction

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a: SPECIFIC LOCATION:

Hasler Lane – 66<sup>th</sup> Street to Spruce Street  
(Total length of 500 L.F.)

Spruce Street – Hasler to Elmwood Avenue  
(Total length of 600 L.F.)

66<sup>th</sup> Street – Elmwood Avenue to Hasler  
(Total length of 400 L.F.)

PROJECT ZIP CODE: 45216

b: PROJECT COMPONENTS:

- 1.) Remove existing pavement to subgrade.
- 2.) Undercut unsuitable materials.
- 3.) Remove and replace existing drainage structures.
- 4.) Remove and replace vertical concrete curbs.
- 5.) Overlay with asphaltic concrete pavement.
- 6.) Grading, seeding and mulching as necessary.

c: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The length of the proposed project is 1600 L.F. The width of the existing roadway is 30 feet. Existing storm drains and curbs are deteriorated and replacement is the only feasible solution. The existing pavement is severely distressed and has numerous base failures. The entire pavement area needs to be removed, with new subgrade materials installed. A full reconstruction of the pavement is necessary to bring it to a useable condition.

d: DESIGN SERVICE CAPACITY:

**IMPORTANT:** Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household. Attach current rate ordinance.

The current ADT is 1,654. The facility will not be expanded as a result of this project.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 25 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

### 3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 375,000.00	100 %
State Funds Requested for Repair and Replacement	\$ 225,000.00	60 %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ _____	%
State Funds Requested for New and Expansion	\$ _____	%

### 4.0 PROJECT SCHEDULE:\*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>05 / 01 / 97</u>	<u>12 / 01 / 97</u>
4.2 Bid Advertisement:	<u>08 / 01 / 98</u>	<u>09 / 01 / 98</u>
4.3 Construction:	<u>10 / 01 / 98</u>	<u>08 / 31 / 99</u>

\* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

### 5.0 APPLICANT INFORMATION:

#### 5.1 CHIEF EXECUTIVE

OFFICER

Richard Ellison

TITLE

Mayor

STREET

6118 Vine Street

CITY/ZIP

Elmwood Place, OH 45216

PHONE

(513) 242 - 0563

FAX

(513) 242 - 0792

#### 5.2 CHIEF FINANCIAL

OFFICER

Ronald Hamm

TITLE

Clerk

STREET

6118 Vine Street

CITY/ZIP

Elmwood Place, OH 45216

PHONE

(513) 242 - 0563

FAX

(513) 242 - 0792

#### 5.3 PROJECT MANAGER

TITLE

William R. McCormick

STREET

Project Engineer

CITY/ZIP

2021 Auburn Avenue

PHONE

Cincinnati, OH 45219

FAX

(513) 721 - 5500

(513) 721 - 0607

## 6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)

☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)

☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)

☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)

☐ Capital Improvements Report: (Required by 164 O.R.C. on standard form)

☐ A: Attached.

☒ B: Report/Update Filed with the Commission within the last twelve months.

Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.

☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

## 7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.


Richard Ellison, Mayor, Village of Elmwood Place  
Certifying Representative (Type or Print Name and Title)

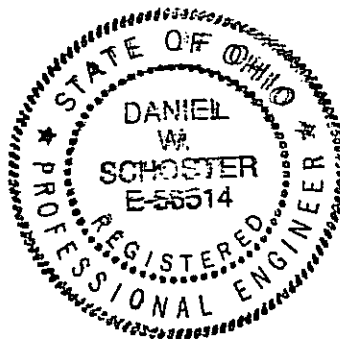
Richard Ellison 9/25/97  
Signature/Date Signed

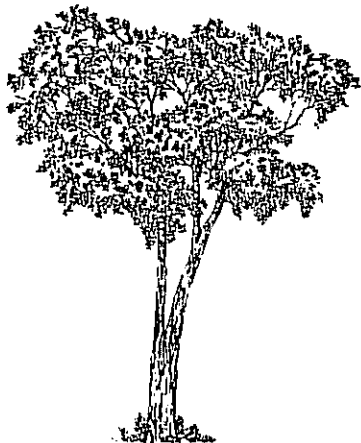
HASLER, SPRUCE & 66th STREET RECONSTRUCTION  
 ENG. ESTIMATE: \$375,000.00

REF. NO.	ITEM NO.	DESCRIPTION		QUANTITY	PRICE	TOTAL
1	202	REMOVE EXISTING PAVEMENT	SY	5000	\$10.00	\$50,000.00
2	202	REMOVE AND REPLACE SIDEWALK	SF	800	\$6.00	\$4,800.00
3	202	REMOVE AND REPLACE DRIVE APRONS	SY	200	\$35.00	\$7,000.00
4	203	EXCAVATION, NOT INCL. EMBANKMENT	CY	150	\$2.00	\$300.00
5	203	EMBANKMENT	CY	150	\$2.00	\$300.00
6	203	UNDERCUT REMOVE AND REPLACE	CY	500	\$50.00	\$25,000.00
7	301	BITUMINOUS AGGREGATE BASE	CY	850	\$65.00	\$55,250.00
8	404	ASPHALT CONCRETE	CY	300	\$65.00	\$19,500.00
9	603	12" CONDUIT, TYPE B, 706.02, CL. IV	LF	800	\$30.00	\$24,000.00
10	603	18" CONDUIT, TYPE B, 706.02, CL. IV	LF	400	\$40.00	\$16,000.00
11	604	MANHOLE, TYPE 3	EA	5	\$1,500.00	\$7,500.00
12	604	CB-3	EA	10	\$1,200.00	\$12,000.00
13	608	CURB RAMPS, TYPE 1	EA	8	\$250.00	\$2,000.00
14	609	CURB, TYPE 3	LF	2000	\$10.00	\$20,000.00
15	614	MAINTAINING TRAFFIC	LS	1	\$10,000.00	\$10,000.00
16	623	CONSTRUCTION LAYOUT STAKES	LS	1	\$20,000.00	\$20,000.00
17	659	SEEDING AND MULCHING	SY	1500	\$4.00	\$6,000.00
18	SPL	WATERWORKS ITEMS	LS	1	\$75,350.00	\$75,350.00
19	SPL	ADJUST EXISTING UTILITIES	LS	1	\$20,000.00	\$20,000.00
TOTAL						\$375,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT. THE USEFUL LIFE OF THIS PROJECT IS 25 YEARS.

  
 Daniel W. Schoster, P.E.



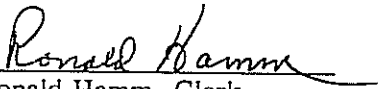


# VILLAGE OF ELMWOOD PLACE

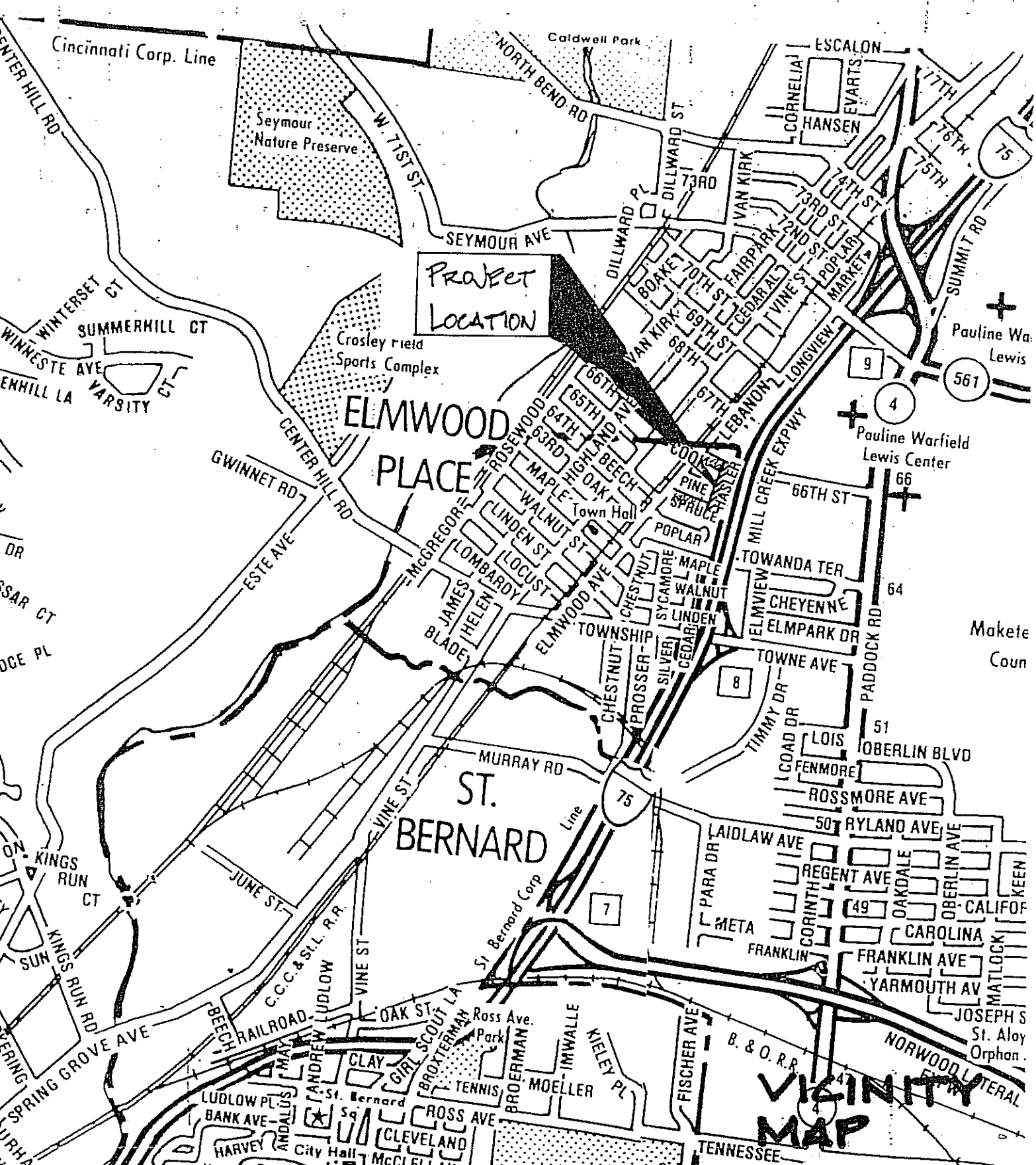
TOWN HALL • 6118 VINE STREET  
ELMWOOD PLACE, OHIO • 45216  
(513) 242-0563

## STATUS OF FUNDS REPORT

The Village of Elmwood Place will utilize \$150,000.00 from the Community Development Block Grant Program as its participation for the Hasler, Spruce and 66th Street Reconstruction Project.

  
Ronald Hamm, Clerk  
Village of Elmwood Place

Date: 9/25/97





RESOLUTION 4- 97

A Resolution Authorizing Filing Of Application For 1997-1998 Issue Two Funds and Execution Of Project Agreement With Ohio Public Works Commission.

Be it resolved by the Council of the Village of Elmwood Place, Hamilton County, Ohio, a majority of the members elected thereto concurring:

Section 1. The Council of the Village of Elmwood Place hereby approves filing an application for 1997-98 Issue Two funds to the District Public Works Integrating Committee.

Section 2. The Mayor is hereby authorized and directed to execute a Project Agreement with the Ohio Public Works Commission.

Section 3. This resolution shall be in effect on and after the earliest date permitted by law.

Date 8/5/97

Attest:

Ronald Hamm  
Ronald Hamm, Clerk-Treasurer

Richard Ellison  
Richard Ellison, Mayor

# ADDITIONAL SUPPORT INFORMATION

For Program Year 1998 (July 1, 1998 through June 30, 1999), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed \_\_\_\_\_ Poor  X   
Fair \_\_\_\_\_ Good \_\_\_\_\_

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing facility has numerous base failures. The roadway is very rough and full of potholes, washboarding and alligator cracking. The storm sewer system has failed and is inadequate to handle the storm water efficiently. Total reconstruction of the roadway is necessary to bring the facility into a useable condition.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1998) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

4  weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes  No

Are detailed construction plans completed? Yes  No

Are all right-of-way and easements acquired?\* Yes No  N/A

\*Please answer the following if applicable:

No. of parcels needed for project:  0  Of these, how

many are Takes \_\_\_\_\_, Temporary \_\_\_\_\_, Permanent \_\_\_\_\_

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes  No  N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. \_\_\_\_\_ weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

The proposed project will impact the safety of the area by providing a smooth driving surface that will no longer force vehicles to cross the center of the roadway to avoid potholes. It will impact the welfare of the area by providing enhanced property values and eliminating any standing water that has occurred in the past from potholes and lack of adequate storm sewers.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	_____
MRF	_____	OWDA	_____	CDBG	<u>X</u>
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1997 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

40 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban \_\_\_\_\_ Partial Ban \_\_\_\_\_ No Ban X

Will the ban be removed after the project is completed?

Yes \_\_\_\_\_ No \_\_\_\_\_

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

ADT = 1,654 x 1.2 = 1,985 users per day

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes   X   No       

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

The three streets listed in this application serve the Village of Elmwood Place, as well as many commuters from neighboring jurisdictions.

- 9) For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS                      Proposed LOS                     

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

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# **CITY/VILLAGE TAX BUDGET**



**Instructions and Tax Budget Form**

City or  
 Village of ELMWOOD PLACE  
HAMILTON County, Ohio  
 (Date) July 7, 1997

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1998, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Ronald Hamm  
 Title CLERK - TREASURER

## SCHEDULE A

### SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
GOVERNMENT FUNDS	Column 1 XXXXXXXX	Column 2 XXXXXXXX	Column 3 XXXXXXXX	Column 4 XXXXXXXX	Column 5 XXXXXXXX
GENERAL FUND					
Police Levy					
FIRE LEVY					
Police Pension					
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS					

FUND NAME: GENERAL FUND  
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

## EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <sup>95</sup> Actual (2)	For 19 <sup>96</sup> Actual (3)	Current Year Estimated for 19 <sup>97</sup> (4)	Budget Year Estimated for 19 <sup>98</sup> (5)
<b>REVENUES</b>				
Local Taxes				
General Property Tax — Real Estate	233,760	233,506	239,609	239,000
Tangible Personal Property Tax	79,692	92,323	95,000	95,000
Municipal Income Tax	442,798	493,490	490,500	490,000
Other Local Taxes	22,017	22,753	29,443	22,500
Total Local Taxes	793,267	831,912	924,552	826,500
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	50,233	50,943	51,000	50,000
Estate Tax	23,301	20,014	29,500	15,000
Cigarette Tax	241	245	250	250
License Tax				
Liquor and Beer Permits	7,061	10,166	7,000	7,000
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits <i>1,8150 PERMITS</i>	20,690	20,584	21,000	21,000
Total State Shared Taxes and Permits	106,015	101,952	109,750	93,250
Federal Grants or Aid				
State Grants or Aid <i>STPA</i>	11,414	20,584	20,800	20,000
Other Grants or Aid <i>Cops MATCH</i>		4,375	7,500	7,500
Other Grants or Aid <i>Cops FAS</i>	18,025	12,500	25,000	25,000
Total Intergovernmental Revenues	29,439	37,459	53,300	52,500
Special Assessments				
Charges for Services <i>WASTE COLLECTION</i>	9,204	11,577	12,500	12,500
Fines, Licenses, and Permits <i>COMPUTER FUND</i>	144,206	107,019	105,500	105,000
Miscellaneous	9,528	24,535	14,000	14,000
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	8711	- 0 -	- 0 -	- 0 -
Advances				
Other Sources <i>REIMBURSEMENTS</i>	13,798	16,352	20,500	20,000
<b>TOTAL REVENUE</b>	<b>1,104,219</b>	<b>1,134,706<sup>00</sup></b>	<b>1,149,102</b>	<b>1,123,750</b>

Misc.

GUN COMMISSION

BANK INT.

HALL RENTAL

SQUAD RUNS

FUND NAME: GENERAL FUND  
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1995 Actual (2)	For 1996 Actual (3)	Current Year Estimated for 1997 (4)	Budget Year Estimated for 1998 (5)
<b>EXPENDITURES</b>				
Security of Persons and Property				
Personal Services	396,013	409,677	403,000	423,000
Travel Transportation				
Contractual Services	92,852	59,120	92,280	93,000
Supplies and Materials	47,052	24,742		
Capital Outlay			3,000	3,000
Total Security of Persons and Property	465,917	473,539	498,280	519,000
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services	853	1,640	1,800	1,800
Supplies and Materials				
Capital Outlay				
Total Public Health Services	853	1,640	1,800	1,800
Leisure Time Activities				
Personal Services	2384	6,980	10,050	12,000
Travel Transportation				
Contractual Services			15,600	16,000
Supplies and Materials	9928	7,442		
Capital Outlay			12,000	5,000
Total Leisure Time Activities	12,812	16,322	27,650	33,000
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Community Environment				
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	63,497	59,032	64,000	64,000
Supplies and Materials	443	-		
Capital Outlay				
Total Basic Utility Services	63,940	59,032	64,000	64,000



FUND NAME: GENERAL FUND  
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

5  
EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1995 Actual (2)	For 1996 Actual (3)	Current Year Estimated for 1997 (4)	Budget Year Estimated for 1998 (5)
Transportation				
Personal Services	7889	9000	8500	8500
Travel Transportation				
Contractual Services			12,000	13,000
Supplies and Materials	12,734	19,573	16,750	16,000
Capital Outlay			5,000	5,010
Total Transportations	25,623	27,573	41,250	42,250
General Government				
Personal Services	78,954	70,461	86,003	97,000
Travel Transportation				
Contractual Services	150,437	235,492	164,301	170,000
Supplies and Materials	40,194	59,677	17,900	19,000
Capital Outlay		6,467	14,500	15,000
Total General Government	269,475	353,177	283,604	290,000
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service	BANK LOAN	177,390	80,000	35,000
Total Debt Service	- 0 -	177,390	80,000	35,000
Other Uses of Funds				
Transfers				
Advances				
Contingencies	9,198	- 0 -	10,000	10,000
Other Uses of Funds				
Total Other Uses of Funds	9,198	- 0 -	10,000	10,000
TOTAL EXPENDITURES	847,818	1,106,055	1,015,584	996,050
Revenues over/(under) Expenditures	256,400	18,651	133,519	129,200
Beginning Unencumbered Balance	* 340,448	* 290,448	307,097	442,615
Ending Cash Fund Balance	290,448	309,099	442,615	571,317
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				

\*Use Cash Balance

FUND TYPE/CLASSIFICATION: \_\_\_\_\_

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <del>95</del> Actual (2)	For 1996 Actual (3)	Current Year Estimated for 1997 (4)	Budget Year Estimated for 1998 (5)
REVENUE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
GENERAL PROPERTY	28,779	27,006	28,000	28,000
TOTAL REVENUE	28,779	27,006	28,000	28,000
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM)                  (OBJECT)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
SECURITY OF PERSONS + PROPERTY	XXXXXX	XXXXXX	XXXXXX	XXXXXX
PERSONAL SERVICES	13,233	11,754	12,000	12,000
SUPPLIES + MATERIALS	15,818	19,573	7,000	7,000
CONTRACTUAL			9,000	9,000
TOTAL EXPENDITURES	29,051	31,327	29,000	29,000
Revenues Over (Under) Expenditures	(252)	(4,321)	-	-
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	6933	6681	-	-
Ending Cash Fund Balance	6681	2360	2360	2360
Estimated Encumbrances (outstanding at end of year)				
Estimated-Ending Unencumbered Fund Balance	6681	2360	2360	2360





## EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 11/1/22	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Police	22,457	40,000	16,457	5,000	10,000	61,000	14,572
Local Enforcement Fund	409	-0-	409	-0-	-	-0-	409
POUG	4495	1,500	5395	-0-	4091	4099	1596
State Highway	199,407	10,000	40,400	-0-	-	-0-	40,400
STPA	4931	23,431	39,461	30,000	9,461	39,461	-0-
Indigent Alcohol Drivers	12,136	1,000	13,336	5,000	6,000	11,000	2,336
TOTAL SPECIAL REVENUE FUNDS	26,519	76,331	113,399	76,000	27,560	103,560	9,939
DEBT SERVICE FUNDS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
GOBR	1,221	-	-	-	-	-	1,221
TOTAL DEBT SERVICE FUNDS	1,221	-0-	-0-	-0-	-0-	-0-	1,221
CAPITAL PROJECT FUNDS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Local Improvement	503	-0-	-0-	-0-	-	-	503
Local Held Improvement	-0-	700,000	700,000	-	34,000	34,000	66,000
TOTAL CAPITAL PROJECTS	503	700,000	700,000	-0-	34,000	34,000	66,503

33 JUL 16 AM 1:50

City or

Village of ELMWOOD PLACEHAMILTON

County, Ohio

(Date) July 10, 1996

COUNTY

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1997, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

Ronald Hamm

Title

CLERK-TREASURER

## SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,  
AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND  (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Llimit Budget Year	Outside 10 Mill Llimit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND		95.799	209.751	3.98	16.00
POLICE LEVY			35.100		1.50
FIRE LEVY			46.800		2.00
POLICE PENSION		7.221		.30	
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS					

## EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <sup>94</sup> Actual (2)	For 19 <sup>95</sup> Actual (3)	Current Year Estimated for 19 <sup>96</sup> (4)	Budget Year Estimated for 19 <sup>97</sup> (5)
<b>REVENUES</b>				
Local Taxes				
General Property Tax — Real Estate	240,913	233,260	240,500	238,000
Tangible Personal Property Tax	76,857	79,692	73,000	78,000
Municipal Income Tax	350,441	443,298	430,000	430,000
Other Local Taxes	22,077	22,017	22,500	22,500
Total Local Taxes	690,308	783,267	766,000	768,500
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	46,295	50,232	45,000	50,000
Estate Tax	229	29,301	200	2,000
Cigarette Tax	273	341	300	300
License Tax				
Liquor and Beer Permits	6,076	6,061	6,500	6,500
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits <sup>DUYU PERMISS.</sup>	20,287	20,690	22,500	22,500
Total State Shared Taxes and Permits	74,191	106,015	74,500	81,300
Federal Grants or Aid <i>STPA</i>	14,235	11,414	16,500	10,000
State Grants or Aid				
Other Grants or Aid <i>COPS FAST</i>	- 0 -	19,075	25,000	25,000
Total Intergovernmental Revenues	14,235	29,499	41,500	35,000
Special Assessments				
Charges for Services <i>WASTE COLLECTION</i>	1,508	9,204	16,700	12,000
Fines, Licenses, and Permits	110,992	144,206	116,000	116,000
Miscellaneous	5,314	9,529		
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	17,834	8,711	19,000	19,000
Advances				
Other Sources <i>REIMBURSEMENTS</i>	20,972	13,298	26,500	19,000
<b>TOTAL REVENUE</b>	<b>937,954</b>	<b>1,104,213</b>	<b>1,054,200</b>	<b>1,039,900</b>

FUND NAME: GENERAL FUND  
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1994 Actual (2)	For 1995 Actual (3)	Current Year Estimated for 1996 (4)	Budget Year Estimated for 1997 (5)
Transportation				
Personal Services	21,310	7,889	8,500	9,000
Travel Transportation				
Contractual Services			3,300	3,500
Supplies and Materials	10,000	17,734	14,500	15,500
Capital Outlay			4,500	5,000
Total Transportations	31,310	25,623	30,500	33,000
General Government				
Personal Services	144,465	179,854	79,488	80,000
Travel Transportation				
Contractual Services		150,427	170,500	180,000
Supplies and Materials	167,916	40,194	15,050	15,000
Capital Outlay				
Total General Government	312,381	370,475	265,038	275,000
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service	BANK loan	- 0 -	140,000	25,000
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies	20,000	9,198	17,500	17,500
Other Uses of Funds				
Total Other Uses of Funds	20,000	9,198	17,500	17,500
TOTAL EXPENDITURES	995,273	847,918	1,060,948	1,009,475
Revenues over/(under) Expenditures	12,144	256,400	(6,749)	29,335
Beginning Unencumbered Balance	35,596	34,048	290,448	293,700
Ending Cash Fund Balance	34,048	290,448	293,700	313,035
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				

\*Use Cash Balance





6  
FUND NAME: FIRE LEVY

FUND TYPE/CLASSIFICATION: \_\_\_\_\_

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1974 Actual (2)	For 1975 Actual (3)	Current Year Estimated for 1976 (4)	Budget Year Estimated for 1977 (5)
REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL PROPERTY	47,363	44,509	45,323	45,323
TOTAL REVENUE	47,363	44,509	45,323	45,323
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SECURITY OF PERSONS + PROPERTY	4785	4847	5,600	5,600
PERSONAL SERVICES	49,333	64,632	29,123	30,100
SUPPLIES & MATERIALS			10,600	9,723
CONTRACTUAL				
TOTAL EXPENDITURES	54,118	69,479	45,323	45,323
Revenues Over (Under) Expenditures	<4756>	<24,970>	00.	00
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	36,575	31,319	6,849	6,849
Ending Cash Fund Balance	31,819	6,849	6,849	6,849
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	31,819	6,849	6,849	6,849

FUND TYPE/CLASSIFICATION: \_\_\_\_\_

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1974 Actual (2)	For 1975 Actual (3)	Current Year Estimated for 1976 (4)	Budget Year Estimated for 1977 (5)
REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL PROPERTY	32,595	28,799	32,200	32,200
TOTAL REVENUE	32,595	28,799	32,200	32,200
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM)                 (OBJECT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SECURITY OF PERSONS - PROPERTY	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
PERSONAL SERVICES	11,266	13,233	14,000	14,500
SUPPLIES + MATERIALS	17,351	15,818	2000	2,000
CONTRACTUAL			12,041	13,000
TOTAL EXPENDITURES	30,617	29,051	28,041	29,500
Revenues Over (Under) Expenditures	- 1,978	< 252	4,159	2,700
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	4955	6933	6681	10,840
Ending Cash Fund Balance	6933	6681	10,840	13,540
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	6933	6681	10,840	13,540

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/96	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
S.C.M.R.	19,369	41,000	59,369	38,000	15,000	53,000	6,369
Law Enforcement Fund	269	-0-	409	-0-	-0-	-0-	409
Dev. "	1364	1,300	2,568	-0-	1,000	1,000	1,568
State Highway	116517	12,000	349	-0-	-0-	-0-	349
STPA	-0-	22,491	22,491	19,000	3,491	22,491	-0-
Tuigient Planned Services	9775	1,200	10,775		1,000	1,000	9,775
TOTAL SPECIAL REVENUE FUNDS	19,371	76,981	96,151	57,000	20,491	77,491	19,670
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
G.A.R.	1222	-0-	-0-	-0-	-0-	-0-	1,222
TOTAL DEBT SERVICE FUNDS	1,222	-0-					1,222
CAPITAL PROJECT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Road Improvement	66,502	-0-	66,502	-0-	66,500	66,000	502
TOTAL CAPITAL PROJECTS	66,502	-0-	66,502	-0-	66,500	66,500	502

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES  
REVISED CODE SECTION 5705.36

Office of the Budget Commission, Hamilton County, Ohio

Cincinnati, Ohio

MAY 13 1997

To the taxing authority of

Village of ELMWOOD PLACE

The following is the amended official certificate of resources for the fiscal  
year beginning

JANUARY 1 1997

, as revised by the Budget Commission of said County, which shall govern the  
total of appropriations made at any time during the fiscal year:

FUND	UNENCUMBERED BALANCE JANUARY 1 1997	PROPERTY TAX	OTHER SOURCES	TOTAL
GENERAL FUND	66,812.00	284,206.00	736,665.00	1,087,683.00
SPECIAL REVENUE FUNDS	144,573.00	75,908.00	139,673.00	360,154.00
DEBT SERVICE FUNDS	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUNDS	502.00		0.00	502.00
SPECIAL ASSESSMENT FUNDS	0.00		0.00	0.00
ENTERPRISE FUNDS	0.00		0.00	0.00
INTERNAL SERVICE FUNDS	0.00		0.00	0.00
FIDUCIARY FUNDS	34,598.00	6,683.00	538.00	41,819.00
<b>TOTAL ALL FUNDS</b>	<b>246,485.00</b>	<b>366,797.00</b>	<b>876,876.00</b>	<b>1,490,158.00</b>

SIGNED  
BUDGET  
COMMISSION

AMENDMENT  
NUMBER  
2

Nicky Rhodes - MTA

Robert D. Greening

Robert H. Hagan

**SCIP/LTIP PROGRAM**  
**ROUND 12 - PROGRAM YEAR 1998**  
**PROJECT SELECTION CRITERIA**  
**JULY 1, 1998 TO JUNE 30, 1999**

JURISDICTION/AGENCY: Village of Elmwood Place

NAME OF PROJECT: Harster, Spree : 166<sup>th</sup> Street Reconstruction

PRELIMINARY SCORE FOR THIS PROJECT: 50

FINAL SCORE FOR THIS PROJECT: \_\_\_\_\_

RATING TEAM: \_\_\_\_\_

- 1) If SCIP/LTIP funds are granted, when would the construction contract be awarded? POINTS  
See Addendum for definition of delinquency 10
- 10 Points - Will be under contract by end of 1998 and no delinquent projects in Rounds 9 & 10.
- 5 Points - Will be under contract by March 30, 1999 and/or jurisdiction has had one delinquent project in Rounds 9 & 10.
- 0 Points - Will not be under contract by March 30, 1999 and/or jurisdiction has had more than one delinquent project in Rounds 9 & 10.
- 2) What is the physical condition of the existing infrastructure to be replaced or repaired? See Addendum for definitions 20
- 25 Points - Failed
- 23 Points - Critical
- 20 Points - Very Poor
- 17 Points - Poor
- 15 Points - Moderately Poor
- 10 Points - Moderately Fair
- 5 Points - Fair Condition
- 0 Points - Good or Better

NOTE: If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

3) If the project is built, what will be its effect on the facility's serviceability? Documentation is required.

- 5 Points - Project design is for future demand.
- 4 Points - Project design is for partial future demand.
- 3 Points - Project design is for current demand.
- 2 Points - Project design is for minimal increase in capacity.
- 1 Point - Project design is for no increase in capacity.

1

4) How important is the project to *HEALTH, SAFETY, AND WELFARE* of the public and the citizens of the District and/or service area? **See Addendum for definitions**

- 10 Points - Highly significant importance, with substantial impact on all 3 factors.
- 8 Points - Considerably significant importance, with substantial impact on 2 factors, or noticeable impact on all 3 factors.
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors.
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

2

5) What is the overall economic health of the jurisdiction?

- 10 Points
- 8 Points
- 6 Points
- 4 Points
- 2 Points

8

6) What matching funds are being committed to the project, expressed as a percentage of the *TOTAL CONSTRUCTION COST*? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

4

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? *POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.*

5 Points - Complete ban  
3 Points - Partial ban  
0 Points - No ban of any kind

0

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 16,000 or more  
4 Points - 12,000 to 15,999  
3 Points - 8,000 to 11,999  
2 Points - 4,000 to 7,999  
1 Point - 3,999 and under

1

- 9) Does the infrastructure have regional impact? Consider originations and destinations of traffic, functional classifications, size of service area, number of jurisdictions served, etc. *(See Addendum for definitions)*

5 Points - Major impact  
4 Points -  
3 Points - Moderate impact  
2 Points -  
1 Point - Minimal or no impact

1

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure and provided certification of which fees have been enacted?

5 Points - Two of the above  
3 Points - One of the above  
0 Points - None of the above

3



## **ADDENDUM TO THE RATING SYSTEM DEFINITIONS/CLARIFICATIONS**

### **Criterion 1 - ABILITY TO PROCEED**

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project will be considered delinquent when any of the following occurs: 1) A letter is sent from the OPWC to the affected jurisdiction stating that the project has not moved in accordance with the time frame listed on the application (copies are sent to the District); or 2) no time extension has been granted by the OPWC; or 3) A jurisdiction receiving approval for a project subsequently terminates the same after the bid date on the application. The OPWC sends a letter to a jurisdiction which announces that its' project is going to be terminated when the project is sixty (60) days beyond the bid date shown on the original application and a time extension for the project has not previously been requested or has been denied.

### **2 - CONDITION**

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health, safety and welfare issues. Condition is rated only on the existing facility being repaired or abandoned. If the existing facility is not being abandoned or repaired, but a new facility is being built, it shall be considered as an expansion project. (Documentation may include ODOT BR-86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included with the original application.)

#### ***Definitions:***

**FAILED CONDITION** - Requires complete reconstruction where no part of the existing facility is salvageable. (e.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: no part of the bridge can be salvaged; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non-functioning and replacement parts are unavailable.)

**CRITICAL CONDITION** - Requires moderate or partial reconstruction to maintain integrity. (e.g. Roads: reconstruction of roadway, curbs can be saved; Bridges: only the substructure can be salvaged with modifications; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

**VERY POOR CONDITION** - Requires extensive rehabilitation to maintain integrity. (e.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: substructure and superstructure can be salvaged with extensive repairs; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

**POOR CONDITION** - Requires standard rehabilitation to maintain integrity. (e.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: deck cannot be salvaged, substructure and superstructure need repair; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

MODERATELY POOR CONDITION - Requires minor rehabilitation to maintain integrity. (e.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: deck can be salvaged with repairs and overlay; Hydrants: functional and replacement parts are available.)

MODERATELY FAIR CONDITION - Requires extensive maintenance to maintain integrity. (e.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: deck rehabilitation required, overlay not required.)

FAIR CONDITION - Requires routine maintenance to maintain integrity. (e.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor rehabilitation required.)

GOOD OR BETTER CONDITION - Little or no maintenance required to maintain integrity; Bridges: no work required.

Criterion 4 - *HEALTH, SAFETY & WELFARE*

*Definitions:*

SAFETY - The design of the project will prevent accidents, promote safer conditions, and eliminate or reduce the danger of risk, liability, or injury.

*EXAMPLES:* Widening existing roadway lanes to standard lane widths; Adding lanes to a roadway or bridge to increase capacity or alleviate congestion; replacing old or non-functioning hydrants; increasing capacity to a water system, etc.

HEALTH - The design of the project will improve the overall condition of the facility so as to reduce or eliminate disease; or correct concerns regarding the environmental health of the area.

*EXAMPLES:* Improving or adding storm drainage or sanitary facilities; replacing lead joints in water lines;

WELFARE - The design of the project will promote economic well-being and prosperity.

*EXAMPLES:* Project has the potential to improve business expansions or opportunities in the area; project will improve the quality of life in the area;

PLEASE NOTE: The examples listed above are NOT a complete list, but only a small sampling of situations that may be relevant to any given project. Each project is looked at on an individual basis to determine if any aspects of this rating category apply, and if so, to what severity level (minor or significant). The severity and extent of the problem, as it relates to Health, Safety and Welfare, MUST be fully detailed by the applicant and apparent to the rating team. The Support Staff will not attempt to determine these issues on its own. Without such detail the jurisdiction should expect a lower rating than the project may deserve.

Criterion 9 - REGIONAL IMPACT

*Definitions:*

MAJOR IMPACT - Roads: major multi-jurisdictional route, primary feed to an interstate, Federal Aid Primary routes; Underground: primary water or sewer main serving entire system; Hydrants: multi-jurisdictional.

MODERATE IMPACT - Roads: principal thoroughfares, Federal Aid Urban routes; Underground: primary water or sewer main serving only part of a system; Hydrants: all hydrants in a local system serving only one jurisdiction.

MINIMAL/NO IMPACT - Roads: cul-de-sacs, subdivision streets; Underground: individual water or sewer main not part of a large system; Hydrants: only some hydrants in a local system serving only one jurisdiction.